

Budget Form 1 - Budget Estimate

Year: 2019 County: Tippecanoe Unit: Wabash Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	CEMETERY	MISC	\$27,000	\$27,000
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	FIRE	UTILITIES	\$23,000	\$23,000
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$50,000	\$50,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Pay of Township Board	\$7,500	\$7,500
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salary of Deputy Trustee	\$12,360	\$12,360
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salary of Trustee	\$35,028	\$35,028
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Twp Asst Coordinator	\$12,360	\$12,360
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		PERF	\$6,000	\$6,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Social Security	\$5,500	\$5,500
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	\$1,400	\$1,400
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Postage	\$150	\$150
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Printing	\$200	\$200
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		consult/legal	\$3,870	\$3,870
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		publication	\$1,500	\$1,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Official Bonds	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		utilities	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		ITA dues	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		cemetery care	\$15,000	\$15,000

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0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Dues and Subscriptions	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Office	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure		Cemetery	\$11,000	\$11,000
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$6,231	\$6,231
0101 - GENERAL Total						\$123,599	\$123,599
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	\$300	\$300
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Housing		Housing	\$12,000	\$12,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities		Utilities	\$3,000	\$3,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care		Prescriptions	\$500	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations		Funerals, Burials, Cremations	\$2,000	\$2,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief		Other Direct Relief	\$3,000	\$3,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$29	\$29
0840 - TOWNSHIP ASSISTANCE Total						\$20,829	\$20,829
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Chief	\$12,360	\$12,360
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Fire Fighter	\$92,000	\$92,000
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Maintenance Personnel	\$1,000	\$1,000
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Social Security	\$8,367	\$8,367
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Unemployment	\$500	\$500
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Operating Supplies		Medical	\$6,000	\$6,000
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		all repairs	\$30,000	\$30,000

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1111 - FIRE	NO DEPARTMENT	SUPPLIES	Other Supplies		Operating Supplies	\$10,000	\$10,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Professional Services	\$2,000	\$2,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		all insurance	\$48,000	\$48,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		vehicle expense	\$8,000	\$8,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		allowances	\$30,000	\$30,000
1111 - FIRE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$30	\$30
1111 - FIRE Total						\$248,257	\$248,257
1182 - FIRE EQUIPMENT DEBT	NO DEPARTMENT	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal		Debt Payment	\$116,985	\$116,985
1182 - FIRE EQUIPMENT DEBT Total						\$116,985	\$116,985
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Capitol Outlays	\$250,000	\$250,000
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1190 - CUMULATIVE FIRE (Township) Total						\$250,000	\$250,000
UNIT TOTAL						\$809,670	\$809,670