

# Budget Form 1 - Budget Estimate

Year: 2020 County: Tippecanoe Unit: Wabash Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	CEMETERY	MISC	\$27,540	\$27,540
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	FIRE	UTILITIES	\$23,460	\$23,460
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0061 - RAINY DAY Total</b>						<b>\$51,000</b>	<b>\$51,000</b>
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Pay of Township Board	\$7,650	\$7,650
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salary of Deputy Trustee	\$15,810	\$15,810
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salary of Trustee	\$35,729	\$35,729
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Twp Asst Coordinator	\$12,607	\$12,607
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Insurance	\$50,000	\$50,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		PERF	\$6,120	\$6,120
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Social Security	\$7,000	\$7,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	\$1,734	\$1,734
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Postage	\$153	\$153
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Printing	\$204	\$204
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		consult/legal	\$21,000	\$21,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		publication	\$1,530	\$1,530
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Insurance	\$6,000	\$6,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Official Bonds	\$510	\$510
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		utilities	\$1,020	\$1,020

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0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		ITA dues	\$1,020	\$1,020
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		cemetery care	\$18,000	\$18,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Dues and Subscriptions	\$3,000	\$3,000
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Office	\$2,040	\$2,040
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure		Cemetery	\$11,220	\$11,220
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$3,253	\$3,253
<b>0101 - GENERAL Total</b>						<b>\$205,600</b>	<b>\$205,600</b>
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	\$0	\$0
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Housing		Housing	\$17,000	\$17,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities		Utilities	\$4,500	\$4,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care		Prescriptions	\$3,000	\$3,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations		Funerals, Burials, Cremations	\$2,500	\$2,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief		Other Direct Relief	\$3,000	\$3,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$1,711	\$1,711
<b>0840 - TOWNSHIP ASSISTANCE Total</b>						<b>\$31,711</b>	<b>\$31,711</b>
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Chief	\$62,607	\$62,607
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Fire Fighter	\$139,500	\$139,500
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Maintenance Personnel	\$5,000	\$5,000
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		PERF	\$30,000	\$30,000
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Social Security	\$17,000	\$17,000

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1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Unemployment	\$1,200	\$1,200
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Operating Supplies		Medical	\$6,120	\$6,120
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		all repairs	\$35,000	\$35,000
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Other Supplies		Operating Supplies	\$10,200	\$10,200
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Professional Services	\$2,040	\$2,040
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		all insurance	\$48,960	\$48,960
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		vehicle expense	\$8,160	\$8,160
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		allowances	\$40,600	\$40,600
1111 - FIRE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$31	\$31
<b>1111 - FIRE Total</b>						<b>\$406,418</b>	<b>\$406,418</b>
1182 - FIRE EQUIPMENT DEBT	NO DEPARTMENT	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal		Debt Payment	\$113,800	\$113,800
<b>1182 - FIRE EQUIPMENT DEBT Total</b>						<b>\$113,800</b>	<b>\$113,800</b>
1187 - EMERGENCY FIRE LOAN	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Emergency Loan Payment	\$440,000	\$440,000
<b>1187 - EMERGENCY FIRE LOAN Total</b>						<b>\$440,000</b>	<b>\$440,000</b>
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Equipment	\$300,000	\$300,000
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$42	\$42
<b>1190 - CUMULATIVE FIRE (Township) Total</b>						<b>\$300,042</b>	<b>\$300,042</b>
<b>UNIT TOTAL</b>						<b>\$1,548,571</b>	<b>\$1,548,571</b>